

TOWN OF KOSSUTH

2017 PROPOSED BUDGET

<u>EXPENDITURES</u>	PROPOSED		<u>% Change</u>
	<u>2016 Budget</u>	<u>2017 Budget</u>	
General Government:			
Town Board	15,000.00	15,000.00	0%
Town Officers	18,000.00	18,500.00	3%
Town Hall	4,000.00	4,000.00	0%
Other Charges	8,000.00	6,000.00	-25%
Elections	4,000.00	2,500.00	-34%
Insurance	6,000.00	6,000.00	0%
Re-Assessment Fund	10,000.00	5,000.00	-50%
Capital Investment	5,000.00	-	-100%
Public Safety:			
Fire Protection	90,000.00	92,000.00	2%
Law Enforcement	2,000.00	2,000.00	0%
First Responders	5,200.00	2,600.00	-50%
Ambulance	2,200.00	15,000.00	682%
Public Works:			
Highways	288,969.90	295,769.90	2%
Street Lights	1,500.00	1,500.00	0%
Garbage/Recycling	50,000.00	50,000.00	0%
Human Services:			
Cemetery	3,500.00	3,500.00	0%
Contingencies:			
	7,500.00	7,500.00	0%
 TOTALS	 \$ 520,869.90	 \$ 526,869.90	 1%
 <u>REVENUES</u>			
State Shared Revenues	38,358.00	38,224.00	0%
State Highway Aids	143,019.90	143,019.90	0%
Other State Aids	35,000.00	36,000.00	3%
Other Revenue	6,000.00	6,000.00	0%
Recycling Revenues	30,000.00	32,000.00	7%
Interest on Investments	1,500.00	1,500.00	0%
 TOTALS	 253,877.90	 256,743.90	 1%
 TOWN PROPERTY TAX	 266,992.00	 270,126.00	 1.2%
 GRAND TOTALS	 520,869.90	 526,869.90	 1%