

# TOWN OF KOSSUTH

## 2019 PROPOSED BUDGET

<b><u>EXPENDITURES</u></b>	<u>2018 Budget</u>	<u>PROPOSED 2019 Budget</u>	<u>% Change</u>
<b>General Government:</b>			
Town Board	15,000.00	15,000.00	0%
Town Officers	18,500.00	19,500.00	5%
Town Hall	3,200.00	4,000.00	25%
Other Charges	6,000.00	7,000.00	17%
Elections	4,000.00	2,500.00	-47%
Insurance	6,800.00	6,800.00	0%
Re-Assessment Fund	5,000.00	5,000.00	0%
Capital Investment	5,000.00	5,000.00	0%
<b>Public Safety:</b>			
Fire Protection	93,000.00	94,000.00	1%
Law Enforcement	1,500.00	1,500.00	0%
First Responders	2,600.00	2,600.00	0%
Ambulance	14,500.00	16,700.00	15%
<b>Public Works:</b>			
Highways	301,803.55	293,281.63	-3%
Street Lights	1,500.00	1,500.00	0%
Garbage/Recycling	52,000.00	55,000.00	6%
<b>Human Services:</b>			
Cemetery	3,500.00	3,500.00	0%
<b>Contingencies:</b>			
	7,500.00	7,500.00	0%
 <b>TOTALS</b>	 \$ 541,403.55	 \$ 540,381.63	 -1%
 <b><u>REVENUES</u></b>			
State Shared Revenues	38,224.00	38,224.00	0%
State Highway Aids	155,165.55	155,165.55	0%
Other State Aids	13,000.00	10,000.00	-23%
Other Revenue	15,000.00	9,000.00	-40%
Recycling Revenues	45,000.00	50,000.00	11%
Interest on Investments	2,000.00	3,600.00	80%
 <b>TOTALS</b>	 268,389.55	 265,989.55	 -1%
 <b>TOWN PROPERTY TAX</b>	 <b><u>273,014.00</u></b>	 <b><u>274,392.00</u></b>	 0.5%
 <b>GRAND TOTALS</b>	 541,403.55	 540,381.55	 -1%